



PROP 218 NOTIFICATION OF PUBLIC HEARING AND PROPOSED MAXIMUM RATE INCREASES FOR SOLID WASTE SERVICES



NOTICE IS HEREBY GIVEN that the Castro Valley Sanitary District (CVSan) will hold a **Public Hearing at the Board of Directors Meeting on February 6, 2024, at 6:30 p.m. in the CVSan Board Room, located at 21040 Marshall Street, Castro Valley, CA 94546**, to consider the adoption of increases to the rates for solid waste service fees to the property address for which you are shown as the record owner or tenant that is directly liable for solid waste service fees. The purpose of the hearing is to consider all written protests and hear and consider all oral comments against the proposed rate increases.

HOW TO SUBMIT A PROTEST

As the owner or tenant of property identified to be subject to the proposed rate increases, you may submit a written protest against the proposed rate increases. If the identified property has more than one protest submitted, only one written protest will be counted per parcel.

To qualify, each protest must:

- (1) be in writing;
- (2) state the protest is being submitted in opposition to the proposed rate increases;
- (3) provide the location of the identified property (by street address) ; and
- (4) include the original signature of the property owner or tenant submitting the protest.

Protests submitted by e-mail, facsimile, or other electronic means will not be accepted.

Written protests may be submitted by mail or in person to: **Castro Valley Sanitary District, 21040 Marshall Street, Castro Valley, CA 94546**, or at the public hearing, so long as they are received prior to the conclusion of the public comment portion of the public hearing. Identify on the front of the envelope for any protest, whether mailed or submitted in person, **Attn: Public Hearing on Solid Waste Services Rates**. At the conclusion of the Public Hearing, the Board will consider adopting the proposed rate increases for solid waste service. Oral comments at the Public Hearing will not qualify as formal protests unless accompanied by a qualifying written protest. If, at the close of the Public Hearing, written protests against the proposed rate increases are not presented by a majority of properties upon which the fees are proposed to be imposed, the Board will be authorized to approve the rate increases. If adopted, the rate increases for solid waste service fees are proposed to be effective beginning on July 1, 2024, and modified each July 1 thereafter beginning July 1, 2025 through and including July 1, 2028. For questions about the Public Hearing, contact CVSan at (510) 537-0757 or board@cvsan.org. For answers to Frequently Asked Questions and additional information, please visit our website at cvsan.org.



PROP 218 NOTIFICATION OF PUBLIC HEARING AND PROPOSED MAXIMUM RATE INCREASES FOR SOLID WASTE SERVICES



REASONS FOR THE PROPOSED RATE INCREASE

CVSan entered into a 10-year Franchise Agreement with Alameda County Industries (ACI) to provide municipal solid waste (recycling, organics, and garbage) services, effective May 1, 2019, for CVSan. Pursuant to the agreement, ACI has agreed to provide these services at specific rates for different customers within CVSan's service area. The rates are subject to an annual adjustment per the franchise agreement with ACI. Annually the adjustment request is reviewed for compliance with the adjustment methodology outlined in the franchise agreement and new rates are set by the Board at an annual public meeting prior to each July 1.

BASIS FOR WHICH THE RATES ARE CALCULATED

The rate structure for solid waste service fees is comprised of three customer classes: (1) single-family residential, (2) multi-family residential, and (3) commercial. Single-family residential customers are provided three solid waste carts – recycling, organics, and garbage. The fees for single-family residential customers are determined on the basis of the size of the garbage cart (in gallons) serving a property and the type of service provided (e.g., curbside service or backyard service). They are also charged an additional fee if they request an additional cart (referred to as extra curbside or backyard service) or other service. Multi-family residential and commercial customers are similarly charged based on the size of the first type of solid waste cart (in gallons) or bin (in cubic yards) of a two or three-cart or bin bundled service (e.g., a two-bin bundle could include 1 x 2 cubic yd recycling and 1 x 2 cubic yard organics bin). They are also charged based on the size of compactor (in cubic yards) or drop box (in cubic yards), and the size and type of service provided (e.g., garbage only; recycling only; organics only; additional pickups per week or of extra items; push services; roll-off services; and other ancillary/special services).

ADDITIONAL INFORMATION

For questions about proposed rates and fees that may be applicable to your property, **contact ACI at 510-483-1400 or info@alamedacountyindustries.com**.

Maximum proposed monthly rates are subject to annual increases as described in the section below for 1x/week solid waste services and ancillary fees, if adopted, and the effective dates for their implementation are listed as a sample in the tables below.

Actual annual rate increases will be calculated in accordance with the agreement with ACI using a Rate Adjustment Methodology, Index-Based Adjustment Methodology, Cost-Based Adjustment Methodology, and/or Recyclable Processing Cost Adjustment Methodology, depending on the year through June 30, 2029, and will not exceed the maximum proposed monthly rates set forth in the tables below.

MAXIMUM PROPOSED MONTHLY RATES**SINGLE-FAMILY RESIDENTIAL CURBSIDE SERVICE (\$/CART SIZE)**

Single-family residents receive three carts. Rates are based on garbage cart sizes below and include a 64- or 96-gal recycling cart and a 64- or 96-gal organics* cart.

Effective Date	20 gal	32 gal	64 gal	96 gal
July 1, 2024	\$36.51	\$56.60	\$98.29	\$139.97
July 1, 2025	\$38.70	\$59.99	\$104.19	\$148.36
July 1, 2026	\$41.02	\$63.59	\$110.44	\$157.27
July 1, 2027	\$43.48	\$67.41	\$117.07	\$166.70
July 1, 2028	\$46.09	\$71.45	\$124.09	\$176.70

*Canyonlands annexation customers do not receive organics services.

SINGLE-FAMILY RESIDENTIAL EXTRA CURBSIDE SERVICE (\$/CART SIZE)

Single-family residents requesting more than one garbage or organics cart will be charged for the additional cart at the rates below. Residents may request and receive a second recycling cart at no charge. A third or more recycling cart requested will be charged at the rate below.

Effective Date	Extra Garbage 20 gal	Extra Garbage 32 gal	Extra Garbage 64 gal	Extra Garbage 96 gal	Recycling All Cart Sizes**	Organics All Cart Sizes
July 1, 2024	\$26.51	\$41.21	\$72.29	\$103.42	\$22.97	\$22.97
July 1, 2025	\$28.10	\$43.69	\$76.63	\$109.62	\$24.35	\$24.35
July 1, 2026	\$29.79	\$46.31	\$81.23	\$116.20	\$25.81	\$25.81
July 1, 2027	\$31.58	\$49.09	\$86.10	\$123.17	\$27.36	\$27.36
July 1, 2028	\$33.47	\$52.03	\$91.27	\$130.56	\$29.00	\$29.00

**No charge for first extra recycling cart. Rate is for each container beyond first two.

SINGLE-FAMILY RESIDENTIAL BACKYARD SERVICE (\$/CART SIZE)

Rates for additional backyard collection service (not applicable for curbside exemption) based on garbage cart size below.

Effective Date	20 gal	32 gal	64 gal	96 gal
July 1, 2024	\$33.69	\$33.69	\$33.69	\$33.69
July 1, 2025	\$35.71	\$35.71	\$35.71	\$35.71
July 1, 2026	\$37.85	\$37.85	\$37.85	\$37.85
July 1, 2027	\$40.12	\$40.12	\$40.12	\$40.12
July 1, 2028	\$42.53	\$42.53	\$42.53	\$42.53

SINGLE-FAMILY RESIDENTIAL EXTRA BACKYARD SERVICE (\$/CART SIZE)

Effective Date	20 gal	32 gal	64 gal	96 gal	Recycling All Cart Sizes	Organics All Cart Sizes
July 1, 2024	\$36.62	\$51.34	\$88.49	\$125.66	\$22.97	\$22.97
July 1, 2025	\$38.82	\$54.42	\$93.80	\$133.20	\$24.35	\$24.35
July 1, 2026	\$41.15	\$57.69	\$99.43	\$141.20	\$25.81	\$25.81
July 1, 2027	\$43.62	\$61.15	\$105.40	\$149.67	\$27.36	\$27.36
July 1, 2028	\$46.24	\$64.82	\$111.72	\$158.65	\$29.00	\$29.00

SINGLE-FAMILY RESIDENTIAL OTHER SERVICES (\$/SERVICE TYPE)

Effective Date	Garbage Exempt	Additional Cart Exchange	Additional Cart Replacement	Additional Bulky Item Pick-Up per cu yd*	Garbage Extra Service Tags	Paper Garden Bags
July 1, 2024	\$14.90	\$101.06	\$101.06	\$101.06	\$10.60	\$10.60
July 1, 2025	\$15.79	\$107.12	\$107.12	\$107.12	\$11.24	\$11.24
July 1, 2026	\$16.74	\$113.55	\$113.55	\$113.55	\$11.91	\$11.91
July 1, 2027	\$17.74	\$120.36	\$120.36	\$120.36	\$12.62	\$12.62
July 1, 2028	\$18.81	\$127.58	\$127.58	\$127.58	\$13.38	\$13.38

*Additional Bulky Item & Reuse Pick-Up After 1st Annual Service (Per Cubic Yard) or Additional Bulky Item & Reuse Pick-Up: Yardage greater than Cubic Yards included with service.

MAXIMUM PROPOSED MONTHLY RATES

Multi-Family Residential properties subscribe to a customized service plan based upon solid waste service needs and requirements. Technical assistance is available from CVSan staff, and services may be a combination of carts and bins as described below.

MULTI-FAMILY RESIDENTIAL CART SERVICE – BUNDLED RATES (\$/CART SIZE)

Multi-family residential rates include an equal amount of recycling, organics, and garbage service capacity. Rates are based on garbage cart sizes below (e.g., 5 x 64-gallon garbage carts, 5 x 64-gallon recycling carts, and 5 x 64-gallon organics carts = 5 x \$98.30 effective July 1, 2024).

Effective Date	20 gal	32 gal	64 gal	96 gal
July 1, 2024	\$36.51	\$56.62	\$98.30	\$140.02
July 1, 2025	\$38.70	\$60.02	\$104.20	\$148.42
July 1, 2026	\$41.02	\$63.62	\$110.45	\$157.33
July 1, 2027	\$43.48	\$67.43	\$117.08	\$166.77
July 1, 2028	\$46.09	\$71.48	\$124.11	\$176.78

MULTI-FAMILY RESIDENTIAL BIN SERVICE – BUNDLED RATES (\$/BIN SIZE)

Multi-family residential rates for two equal amounts of recycling, organics, or garbage service level (e.g., 1 x 1-yd recycling and 1 x 1-yd organics = \$402.28 effective July 1, 2024).

Effective Date	1 cu yd	1.5 cu yds	2 cu yds	3 cu yds
July 1, 2024	\$402.28	\$573.79	\$745.15	\$1,070.30
July 1, 2025	\$426.42	\$608.22	\$789.86	\$1,134.51
July 1, 2026	\$452.01	\$644.71	\$837.25	\$1,202.59
July 1, 2027	\$479.13	\$683.39	\$887.49	\$1,274.74
July 1, 2028	\$507.88	\$724.40	\$940.74	\$1,351.22

MULTI-FAMILY RESIDENTIAL GARBAGE ONLY CART SERVICE (\$/CART SIZE)

Customers must separately subscribe to bundled recycling and organics collection service.

Effective Date	20 gal	32 gal	64 gal	96 gal
July 1, 2024	\$24.75	\$36.75	\$66.54	\$93.92
July 1, 2025	\$26.24	\$38.96	\$70.53	\$99.56
July 1, 2026	\$27.81	\$41.30	\$74.76	\$105.53
July 1, 2027	\$29.48	\$43.78	\$79.25	\$111.86
July 1, 2028	\$31.25	\$46.41	\$84.01	\$118.57

MULTI-FAMILY RESIDENTIAL GARBAGE ONLY BIN SERVICE (\$/BIN SIZE)

Customers must separately subscribe to bundled recycling and organics collection service.

Effective Date	1 cu yd	1.5 cu yds	2 cu yds	3 cu yds	4 cu yds	6 cu yds	7 cu yds
July 1, 2024	\$240.62	\$343.21	\$421.71	\$585.18	\$898.34	\$1,320.39	\$1,540.03
July 1, 2025	\$255.06	\$363.80	\$447.01	\$620.29	\$952.24	\$1,399.61	\$1,632.43
July 1, 2026	\$270.36	\$385.63	\$473.83	\$657.51	\$1,009.38	\$1,483.59	\$1,730.38
July 1, 2027	\$286.58	\$408.77	\$502.26	\$696.96	\$1,069.94	\$1,572.61	\$1,834.20
July 1, 2028	\$303.78	\$433.30	\$532.40	\$738.78	\$1,134.13	\$1,666.97	\$1,944.25

MULTI-FAMILY RESIDENTIAL RECYCLING ONLY CART SERVICE (\$/CART SIZE)

Customers must separately subscribe to bundled garbage and organics collection service.

Effective Date	32 gal	64 gal	96 gal
July 1, 2024	\$16.22	\$32.45	\$89.45
July 1, 2025	\$17.19	\$34.40	\$94.82
July 1, 2026	\$18.22	\$36.46	\$100.51
July 1, 2027	\$19.31	\$38.65	\$106.54
July 1, 2028	\$20.47	\$40.97	\$112.93

MAXIMUM PROPOSED MONTHLY RATES**MULTI-FAMILY RESIDENTIAL RECYCLING ONLY BIN SERVICE (\$/BIN SIZE)**

Customers must separately subscribe to bundled garbage and organics collection service.

Effective Date	1 cu yd	1.5 cu yds	2 cu yds	3 cu yds	4 cu yds	6 cu yds	7 cu yds
July 1, 2024	\$161.67	\$242.49	\$323.42	\$485.12	\$628.49	\$903.63	\$1,041.21
July 1, 2025	\$171.38	\$257.04	\$342.83	\$514.23	\$666.19	\$957.85	\$1,103.68
July 1, 2026	\$181.66	\$272.46	\$363.40	\$545.08	\$706.17	\$1,015.32	\$1,169.90
July 1, 2027	\$192.56	\$288.81	\$385.20	\$577.78	\$748.54	\$1,076.24	\$1,240.09
July 1, 2028	\$204.11	\$306.14	\$408.31	\$612.45	\$793.45	\$1,140.82	\$1,314.50

MULTI-FAMILY RESIDENTIAL ORGANICS ONLY CART SERVICE (\$/CART SIZE)

Customers must separately subscribe to bundled garbage and recycling collection service.

Effective Date	32 gal	64 gal	96 gal
July 1, 2024	\$33.10	\$52.95	\$76.83
July 1, 2025	\$35.09	\$56.13	\$81.44
July 1, 2026	\$37.20	\$59.50	\$86.33
July 1, 2027	\$39.43	\$63.07	\$91.51
July 1, 2028	\$41.80	\$66.85	\$97.00

MULTI-FAMILY RESIDENTIAL ORGANICS ONLY BIN SERVICE (\$/BIN SIZE)

Customers must separately subscribe to bundled garbage and recycling collections service.

Effective Date	1 cu yd	1.5 cu yds	2 cu yds	3 cu yds	4 cu yds	6 cu yds	7 cu yds
July 1, 2024	\$299.08	\$426.18	\$553.38	\$795.15	\$922.22	\$1,357.43	\$1,567.26
July 1, 2025	\$317.02	\$451.75	\$586.59	\$842.86	\$977.55	\$1,438.89	\$1,661.30
July 1, 2026	\$336.05	\$478.86	\$621.78	\$893.43	\$1,036.20	\$1,525.22	\$1,760.98
July 1, 2027	\$356.21	\$507.59	\$659.09	\$947.04	\$1,098.38	\$1,616.73	\$1,866.64
July 1, 2028	\$377.58	\$538.05	\$698.63	\$1,003.86	\$1,164.28	\$1,713.73	\$1,978.64

MULTI-FAMILY RESIDENTIAL GARBAGE ONLY BIN SERVICE (COMPACTORS, \$/BIN SIZE)

Effective Date	1 cu yd	1.5 cu yds	2 cu yds	3 cu yds	4 cu yds
July 1, 2024	\$481.23	\$686.42	\$843.42	\$1,170.39	\$1,796.67
July 1, 2025	\$510.10	\$727.60	\$894.03	\$1,240.61	\$1,904.47
July 1, 2026	\$540.71	\$771.26	\$947.67	\$1,315.05	\$2,018.74
July 1, 2027	\$573.15	\$817.54	\$1,004.53	\$1,393.95	\$2,139.86
July 1, 2028	\$607.54	\$866.59	\$1,064.80	\$1,477.59	\$2,268.25

MULTI-FAMILY RESIDENTIAL RECYCLING ONLY BIN SERVICE (COMPACTORS, \$/BIN SIZE)

Effective Date	1 cu yd	1.5 cu yds	2 cu yds	3 cu yds	4 cu yds
July 1, 2024	\$323.33	\$484.99	\$646.85	\$970.23	\$1,256.98
July 1, 2025	\$342.73	\$514.09	\$685.66	\$1,028.44	\$1,332.40
July 1, 2026	\$363.29	\$544.94	\$726.80	\$1,090.15	\$1,412.35
July 1, 2027	\$383.09	\$577.64	\$770.40	\$1,155.56	\$1,497.09
July 1, 2028	\$408.20	\$612.30	\$816.63	\$1,224.89	\$1,586.91

MULTI-FAMILY RESIDENTIAL OTHER SERVICES (\$/SERVICE TYPE)

Effective Date	Additional Bin Exchange	Additional Bin Replacement	Additional Cart Exchange	Additional Cart Replacement	Cart Cleaning	Bin Cleaning	Additional Bulky Item Pick-Up per cu yd*	Overage Charge (Over the "Water line")
July 1, 2024	\$202.11	\$1,212.74	\$101.06	\$101.06	\$101.06	\$202.11	\$101.06	\$101.06
July 1, 2025	\$214.24	\$1,285.50	\$107.12	\$107.12	\$107.12	\$214.24	\$107.12	\$107.12
July 1, 2026	\$227.09	\$1,362.63	\$113.55	\$113.55	\$113.55	\$227.09	\$113.55	\$113.55
July 1, 2027	\$240.72	\$1,444.39	\$120.36	\$120.36	\$120.36	\$240.72	\$120.36	\$120.36
July 1, 2028	\$255.16	\$1,531.05	\$127.58	\$127.58	\$127.58	\$255.16	\$127.58	\$127.58

*Additional Bulky Item & Reuse Pick-Up After 1st Annual Service (Per Cubic Yard) or Additional Bulky Item & Reuse Pick-Up: Yardage greater than Cubic Yards included with service.

MAXIMUM PROPOSED MONTHLY RATES**MULTI-FAMILY RESIDENTIAL PUSH SERVICES PER CART (\$/SERVICE RANGE)**

Effective Date	0-25 ft	26-50 ft	51-75 ft	76-100 ft	101-125 ft	126+ ft
July 1, 2024	\$0.00	\$88.12	\$117.46	\$146.84	\$176.21	\$205.59
July 1, 2025	\$0.00	\$93.41	\$124.51	\$155.65	\$186.79	\$217.92
July 1, 2026	\$0.00	\$99.01	\$131.98	\$164.99	\$197.99	\$231.00
July 1, 2027	\$0.00	\$104.95	\$139.90	\$174.89	\$209.87	\$240.72
July 1, 2028	\$0.00	\$111.25	\$148.29	\$185.39	\$222.47	\$259.55

MULTI-FAMILY RESIDENTIAL PUSH SERVICES PER BIN (\$/SERVICE RANGE)

Effective Date	0-25 ft	26-50 ft	51-75 ft	76-100 ft	101-125 ft	126+ ft
July 1, 2024	\$0.00	\$576.05	\$869.12	\$1,162.21	\$1,455.29	\$1,819.11
July 1, 2025	\$0.00	\$610.61	\$921.27	\$1,231.94	\$1,542.60	\$1,928.26
July 1, 2026	\$0.00	\$647.25	\$976.55	\$1,305.86	\$1,635.16	\$2,043.96
July 1, 2027	\$0.00	\$686.09	\$1,035.14	\$1,384.21	\$1,733.27	\$2,166.60
July 1, 2028	\$0.00	\$727.26	\$1,097.25	\$1,467.26	\$1,837.27	\$2,296.60

Commercial properties subscribe to a customized service plan based upon solid waste service needs and requirements. Technical assistance is available from CVSan staff, and services may be a combination of carts and bins as described below.

COMMERCIAL TWO MATERIAL BUNDLE CART SERVICE (\$/CART SIZE)

Commercial rates include two equal amounts of recycling, organics, or garbage service level. Rates are based on the size of the first type of solid waste cart (in gallons) of a two-material bundled cart service below (e.g., 3 x 96-gallon organics carts and 3 x 96-gallon garbage carts = 3 x \$142.38 effective July 1, 2024).

Effective Date	20 gal	32 gal	64 gal	96 gal
July 1, 2024	\$34.58	\$57.60	\$97.23	\$142.38
July 1, 2025	\$36.65	\$61.06	\$103.06	\$150.93
July 1, 2026	\$38.85	\$64.72	\$109.24	\$159.98
July 1, 2027	\$41.18	\$68.60	\$115.80	\$169.58
July 1, 2028	\$43.65	\$72.72	\$122.74	\$179.75

COMMERCIAL TWO MATERIAL BUNDLE BIN SERVICE (\$/BIN SIZE)

Commercial rates include two equal amounts of recycling, organics, or garbage service level. Rates are based on the size of the first type of solid waste cart (in gallons) of a two-material bundled bin service below (e.g., 2 x 2-cu yd recycling bins and 2 x 2-cu yd organics bins = 2 x \$745.15 effective July 1, 2024).

Effective Date	1 cu yd	1.5 cu yds	2 cu yds	3 cu yds
July 1, 2024	\$402.28	\$573.79	\$745.15	\$1,070.30
July 1, 2025	\$426.42	\$608.22	\$789.86	\$1,134.51
July 1, 2026	\$452.01	\$644.71	\$837.25	\$1,202.59
July 1, 2027	\$479.13	\$683.39	\$887.49	\$1,274.74
July 1, 2028	\$507.88	\$724.40	\$940.74	\$1,351.22

COMMERCIAL GARBAGE ONLY CART SERVICE (\$/CART SIZE)

Customers must separately subscribe to bundled recycling and organics collection service.

Effective Date	20 gal	32 gal	64 gal	96 gal
July 1, 2024	\$22.78	\$37.73	\$65.47	\$96.27
July 1, 2025	\$24.15	\$39.99	\$69.40	\$102.05
July 1, 2026	\$25.60	\$42.39	\$73.56	\$108.17
July 1, 2027	\$27.14	\$44.94	\$77.97	\$114.66
July 1, 2028	\$28.77	\$47.63	\$82.65	\$121.54

MAXIMUM PROPOSED MONTHLY RATES**COMMERCIAL GARBAGE ONLY BIN SERVICE (\$/BIN SIZE)**

Customers must separately subscribe to bundled recycling and organics collection service.

Effective Date	1 cu yd	1.5 cu yds	2 cu yds	3 cu yds	4 cu yds	6 cu yds	7 cu yds
July 1, 2024	\$240.62	\$343.21	\$421.71	\$585.18	\$898.34	\$1,320.39	\$1,540.03
July 1, 2025	\$255.06	\$363.80	\$447.01	\$620.29	\$952.24	\$1,399.61	\$1,632.43
July 1, 2026	\$270.36	\$385.63	\$473.83	\$657.51	\$1,009.38	\$1,483.59	\$1,730.38
July 1, 2027	\$286.58	\$408.77	\$502.26	\$696.96	\$1,069.94	\$1,572.61	\$1,834.20
July 1, 2028	\$303.78	\$433.30	\$532.40	\$738.78	\$1,134.13	\$1,666.97	\$1,944.25

COMMERCIAL RECYCLING ONLY CART SERVICE (\$/CART SIZE)

Customers must separately subscribe to bundled organics and garbage collection service.

Effective Date	32 gal	64gal	96gal
July 1, 2024	\$16.22	\$32.45	\$89.45
July 1, 2025	\$17.19	\$34.40	\$94.82
July 1, 2026	\$18.22	\$36.46	\$100.51
July 1, 2027	\$19.31	\$38.65	\$106.54
July 1, 2028	\$20.47	\$40.97	\$112.93

COMMERCIAL RECYCLING ONLY BIN SERVICE (\$/BIN SIZE)

Customers must separately subscribe to bundled organics and garbage collection service.

Effective Date	1 cu yd	1.5 cu yds	2 cu yds	3 cu yds	4 cu yds	6 cu yds	7 cu yds
July 1, 2024	\$161.67	\$242.49	\$323.42	\$485.12	\$628.49	\$903.63	\$1,041.21
July 1, 2025	\$171.38	\$257.04	\$342.83	\$514.23	\$666.19	\$957.85	\$1,103.68
July 1, 2026	\$181.66	\$272.46	\$363.40	\$545.08	\$706.17	\$1,015.32	\$1,169.90
July 1, 2027	\$192.56	\$288.81	\$385.20	\$577.78	\$748.54	\$1,076.24	\$1,240.09
July 1, 2028	\$204.11	\$306.14	\$408.31	\$612.45	\$793.45	\$1,140.82	\$1,314.50

COMMERCIAL ORGANICS CART SERVICE (\$/CART SIZE)

Customers must separately subscribe to bundled garbage and recycling collection service.

Effective Date	32 gal	64 gal	96 gal
July 1, 2024	\$33.10	\$52.95	\$76.83
July 1, 2025	\$35.09	\$56.13	\$81.44
July 1, 2026	\$37.20	\$59.50	\$86.33
July 1, 2027	\$39.43	\$63.07	\$91.51
July 1, 2028	\$41.80	\$66.85	\$97.00

COMMERCIAL ORGANICS ONLY BIN SERVICE (\$/BIN SIZE)

Customers must separately subscribe to bundled garbage and recycling collection service.

Effective Date	1 cu yd	1.5 cu yds	2 cu yds	3 cu yds	4 cu yds	6 cu yds	7 cu yds
July 1, 2024	\$299.08	\$426.18	\$553.38	\$795.15	\$922.22	\$1,357.43	\$1,567.26
July 1, 2025	\$317.02	\$451.75	\$586.59	\$842.86	\$977.55	\$1,438.89	\$1,661.30
July 1, 2026	\$336.05	\$478.86	\$621.78	\$893.43	\$1,036.20	\$1,525.22	\$1,760.98
July 1, 2027	\$356.21	\$507.59	\$659.09	\$947.04	\$1,098.38	\$1,616.73	\$1,866.64
July 1, 2028	\$377.58	\$538.05	\$698.63	\$1,003.86	\$1,164.28	\$1,713.73	\$1,978.64

COMMERCIAL GARBAGE ONLY BIN SERVICE (COMPACTORS, \$/BIN SIZE)

Effective Date	1 cu yd	1.5 cu yds	2 cu yds	3 cu yds	4 cu yds
July 1, 2024	\$481.23	\$686.42	\$843.42	\$1,170.39	\$1,796.67
July 1, 2025	\$510.10	\$727.60	\$894.03	\$1,240.61	\$1,904.47
July 1, 2026	\$540.71	\$771.26	\$947.67	\$1,315.05	\$2,018.74
July 1, 2027	\$573.15	\$817.54	\$1,004.53	\$1,393.95	\$2,139.86
July 1, 2028	\$607.54	\$866.59	\$1,064.80	\$1,477.59	\$2,268.25

MAXIMUM PROPOSED MONTHLY RATES

COMMERCIAL RECYCLING ONLY BIN SERVICE (COMPACTORS, \$/BIN SIZE)

Effective Date	1 cu yd	1.5 cu yds	2 cu yds	3 cu yds	4 cu yds
July 1, 2024	\$323.33	\$484.99	\$646.85	\$970.23	\$1,256.98
July 1, 2025	\$342.73	\$514.09	\$685.66	\$1,028.44	\$1,332.40
July 1, 2026	\$363.29	\$544.94	\$726.80	\$1,090.15	\$1,412.35
July 1, 2027	\$385.09	\$577.64	\$770.40	\$1,155.56	\$1,497.09
July 1, 2028	\$408.20	\$612.30	\$816.63	\$1,224.89	\$1,586.91

COMMERCIAL OTHER SERVICES (\$/SERVICE TYPE)

Effective Date	Additional Bin Exchange	Additional Bin Replacement	Additional Cart Exchange	Additional Cart Replacement	Cart Cleaning	Bin Cleaning	Additional Bulky Item Pick-Up per cu yd*
July 1, 2024	\$202.11	\$1,212.74	\$101.06	\$101.06	\$101.06	\$202.11	\$101.06
July 1, 2025	\$214.24	\$1,285.50	\$107.12	\$107.12	\$107.12	\$214.24	\$107.12
July 1, 2026	\$227.09	\$1,362.63	\$113.55	\$113.55	\$113.55	\$227.09	\$113.55
July 1, 2027	\$240.72	\$1,444.39	\$120.36	\$120.36	\$120.36	\$240.72	\$120.36
July 1, 2028	\$255.16	\$1,531.05	\$127.58	\$127.58	\$127.58	\$255.16	\$127.58

*Additional Bulky Item & Reuse Pick-Up After 1st Annual Service (Per Cubic Yard) or Additional Bulky Item & Reuse Pick-Up: Yardage greater than Cubic Yards included with service.

COMMERCIAL OTHER SERVICES (\$/SERVICE TYPE)

Effective Date	Excess District Clean-up Service Collection	Overage Charges (Over the "Water line")
July 1, 2024	\$101.06	\$101.06
July 1, 2025	\$107.12	\$107.12
July 1, 2026	\$113.55	\$113.55
July 1, 2027	\$120.36	\$120.36
July 1, 2028	\$127.58	\$127.58

COMMERCIAL PUSH SERVICES PER CART (\$/SERVICE RANGE)

Effective Date	0-25 ft	26-50 ft	51-75 ft	76-100 ft	101-125 ft	126+ ft
July 1, 2024	\$0.00	\$88.12	\$117.46	\$146.84	\$176.21	\$205.59
July 1, 2025	\$0.00	\$93.41	\$124.51	\$155.65	\$186.79	\$217.93
July 1, 2026	\$0.00	\$99.01	\$131.98	\$164.99	\$197.99	\$231.01
July 1, 2027	\$0.00	\$104.95	\$139.90	\$174.89	\$209.87	\$244.87
July 1, 2028	\$0.00	\$111.25	\$148.29	\$185.39	\$222.47	\$259.56

COMMERCIAL PUSH SERVICES PER BIN (\$/SERVICE RANGE)

Effective Date	0-25 ft	26-50 ft	51-75 ft	76-100 ft	101-125 ft	126+ ft
July 1, 2024	\$0.00	\$576.05	\$869.12	\$1,162.21	\$1,455.29	\$1,819.11
July 1, 2025	\$0.00	\$610.61	\$921.27	\$1,231.94	\$1,542.60	\$1,928.26
July 1, 2026	\$0.00	\$647.25	\$976.55	\$1,305.86	\$1,635.16	\$2,043.96
July 1, 2027	\$0.00	\$686.09	\$1,035.14	\$1,384.21	\$1,733.27	\$2,166.60
July 1, 2028	\$0.00	\$727.26	\$1,097.25	\$1,467.26	\$1,837.27	\$2,296.60

ROLL-OFF BOX SERVICE (\$/PULL, ALL MATERIALS)

Effective Date	6 cu yds	14 cu yds	20 cu yds	30 cu yds	40 cu yds
July 1, 2024	\$305.58	\$400.69	\$554.73	\$946.42	\$1,261.69
July 1, 2025	\$323.91	\$424.73	\$588.02	\$1,003.21	\$1,337.39
July 1, 2026	\$343.34	\$450.21	\$623.30	\$1,063.40	\$1,417.64
July 1, 2027	\$363.94	\$477.22	\$660.70	\$1,127.20	\$1,502.69
July 1, 2028	\$385.78	\$505.86	\$700.34	\$1,194.83	\$1,592.86

Box for recycling, organics, garbage, or construction & demolition debris.

MAXIMUM PROPOSED MONTHLY RATES

ROLL-OFF COMPACTOR SERVICE (\$/PULL, ALL MATERIALS)

Effective Date	20 cu yds	30 cu yds	40 cu yds	Other Sizes per cu yd
July 1, 2024	\$1,109.24	\$1,647.21	\$2,196.26	\$54.91
July 1, 2025	\$1,175.79	\$1,746.04	\$2,328.04	\$58.20
July 1, 2026	\$1,246.34	\$1,850.80	\$2,467.72	\$61.70
July 1, 2027	\$1,321.12	\$1,961.85	\$2,615.78	\$65.40
July 1, 2028	\$1,400.39	\$2,079.56	\$2,772.73	\$69.32

Compactor for recycling, organics, garbage, or construction & demolition debris.

ROLL OFF BOX AND COMPACTOR TONNAGE FEES (\$/MATERIAL TYPE)

Any additional materials will be calculated at the Davis Street Transfer Station gate rate plus a 10% Contract Administration fee.

Effective Date	Garbage	Recycling	Organics	C&D
July 1, 2024	\$137.38	\$106.36	\$122.64	\$188.91
July 1, 2025	\$145.62	\$112.74	\$130.00	\$200.24
July 1, 2026	\$154.36	\$119.50	\$137.80	\$212.26
July 1, 2027	\$163.62	\$126.67	\$146.07	\$224.99
July 1, 2028	\$173.44	\$134.27	\$154.83	\$238.49

ROLL OFF BOX AND COMPACTOR OTHER SERVICES (\$/SERVICE TYPE)

Effective Date	Roll-Off Relocation Fee	Roll-Off Dry Run Fee	Roll-Off Placement Fee (per placement)	Roll-Off Flasher Fee (per pull)	Roll-Off Demurrage Fee (after 7 business days) per day
July 1, 2024	\$100.27	\$300.81	\$68.15	\$34.10	\$20.06
July 1, 2025	\$106.29	\$318.86	\$72.24	\$36.15	\$21.26
July 1, 2026	\$112.67	\$337.99	\$76.57	\$38.32	\$22.54
July 1, 2027	\$119.43	\$358.27	\$81.16	\$40.62	\$23.89
July 1, 2028	\$126.60	\$379.77	\$86.03	\$43.06	\$25.32

ROLL OFF BOX AND COMPACTOR OTHER SERVICES (\$/SERVICE TYPE)

Effective Date	Washout of Roll-Off Box at Time of Service	Washout of Roll-Off Compactor at Time of Service	Steam Cleaning of Roll-Off Box at Time of Service	Steam Cleaning of Roll-Off Compactor at Time of Service
July 1, 2024	\$401.06	\$501.33	\$601.54	\$701.86
July 1, 2025	\$425.12	\$531.41	\$637.63	\$743.97
July 1, 2026	\$450.63	\$563.29	\$675.89	\$788.61
July 1, 2027	\$477.67	\$597.09	\$716.45	\$835.93
July 1, 2028	\$506.33	\$632.92	\$759.43	\$886.09

ANCILLARY FEES (\$/SERVICE TYPE)

Effective Date	Overage of Garbage, Recycling (except cardboard) & Organics in Carts per gallon (SFD/MFD/CMCL)	Cardboard Overage for Cart Customers	Overage of Garbage, Recycling & Organics in Bins per cu yd (SFD/MFD/CMCL)	Customer Reactivation Fee after Involuntary Suspension of Service	Non-Sufficient Funds (NSF) Fee
July 1, 2024	\$0.51	\$ 0.00	\$80.23	\$30.10	\$50.14
July 1, 2025	\$0.54	\$ 0.00	\$85.04	\$31.91	\$53.15
July 1, 2026	\$0.57	\$ 0.00	\$90.14	\$33.82	\$56.34
July 1, 2027	\$0.60	\$ 0.00	\$95.55	\$35.85	\$59.72
July 1, 2028	\$0.64	\$ 0.00	\$101.28	\$38.00	\$63.30

MAXIMUM PROPOSED MONTHLY RATES

ANCILLARY FEES (\$/SERVICE TYPE)

Effective Date	#1 Lock Fee – per enclosure per service occurrence	#2 Lock Fee - per bin per service occurrence	Contractor’s Job Truck Hourly Rate	Contractor’s Job Truck per cu yd Charge
July 1, 2024	\$49.33	\$19.75	\$391.00	\$90.47
July 1, 2025	\$52.29	\$20.94	\$414.46	\$95.90
July 1, 2026	\$55.42	\$22.20	\$439.33	\$101.65
July 1, 2027	\$58.75	\$23.53	\$465.69	\$107.75
July 1, 2028	\$62.27	\$24.94	\$493.63	\$114.22

ANCILLARY FEES (\$/SERVICE TYPE)

Effective Date	Supplementary Recycling Capacity per gallon	Supplementary Recycling per cu yd (For Customers w/ 1-3 cu yd Bins)	Supplementary Organics Capacity per Gallon	Supplementary Organics Capacity per Cubic Yard
July 1, 2024	\$0.51	\$80.23	\$0.94	\$148.41
July 1, 2025	\$0.54	\$85.04	\$1.00	\$157.31
July 1, 2026	\$0.57	\$90.14	\$1.06	\$166.75
July 1, 2027	\$0.60	\$95.55	\$1.12	\$176.75
July 1, 2028	\$0.64	\$101.28	\$1.19	\$187.36

ANCILLARY RATES – PERCENTAGE-BASED

Effective Date	Extra Collection (normal collection day). Weekly Equivalent Rate times Standard Charge*	Special Collection (other than normal collection day). Weekly Equivalent Rate times Standard Charge**	MFD and Commercial Front Load Compactor Bins - 2x approved Uncompacted Rates	Commercial Finance Charge (on accounts over 30 days past due)	Residential Finance Charge (on accounts over 45 days past due)
July 1, 2024	110%	125%	200%	1.50%	1.50%
July 1, 2025	110%	125%	200%	1.50%	1.50%
July 1, 2026	110%	125%	200%	1.50%	1.50%
July 1, 2027	110%	125%	200%	1.50%	1.50%
July 1, 2028	110%	125%	200%	1.50%	1.50%

*E.g., A single-family residential customer with Tuesday collection requests an extra collection on Tuesday. The rate will be calculated based on the weekly equivalent rate times 110%.

**E.g., A single-family residential customer with Tuesday collection requests a special collection on Friday. The rate will be calculated based on the weekly equivalent rate times 125%.

ANCILLARY FEES – SINGLE-FAMILY RESIDENTIAL NORMAL COLLECTION DAY PER EVENT

Effective Date	Contaminated Recycling in Carts	Contaminated Organics 32 gal	Contaminated Organics 64 gal	Contaminated Organics 96 gal
July 1, 2024	\$5.83	\$14.38	\$24.97	\$35.55
July 1, 2025	\$6.18	\$15.24	\$26.46	\$37.69
July 1, 2026	\$6.55	\$16.16	\$28.05	\$39.95
July 1, 2027	\$6.95	\$17.13	\$29.74	\$42.34
July 1, 2028	\$7.36	\$18.15	\$31.52	\$44.88

MAXIMUM PROPOSED MONTHLY RATES

ANCILLARY FEES – MULTI-FAMILY RESIDENTIAL NORMAL COLLECTION DAY PER EVENT

Effective Date	Contaminated Recycling 32 gal	Contaminated Recycling 64 gal	Contaminated Recycling 96 gal	Contaminated Organics 32 gal	Contaminated Organics 64 gal	Contaminated Organics 96 gal
July 1, 2024	\$4.12	\$8.24	\$22.72	\$9.35	\$16.91	\$23.87
July 1, 2025	\$4.37	\$8.73	\$24.08	\$9.91	\$17.92	\$25.30
July 1, 2026	\$4.63	\$9.25	\$25.53	\$10.50	\$19.00	\$26.82
July 1, 2027	\$4.91	\$9.81	\$27.06	\$11.13	\$20.14	\$28.42
July 1, 2028	\$5.21	\$10.40	\$28.68	\$11.80	\$21.35	\$30.13

ANCILLARY FEES – COMMERCIAL NORMAL COLLECTION DAY PER EVENT

Effective Date	Contaminated Recycling 32 gal	Contaminated Recycling 64 gal	Contaminated Recycling 96 gal	Contaminated Organics 32 gal	Contaminated Organics 64 gal	Contaminated Organics 96 gal
July 1, 2024	\$4.12	\$8.24	\$22.72	\$9.60	\$16.63	\$24.46
July 1, 2025	\$4.37	\$8.73	\$24.08	\$10.17	\$17.63	\$25.93
July 1, 2026	\$4.63	\$9.25	\$25.53	\$10.78	\$18.69	\$27.49
July 1, 2027	\$4.91	\$9.81	\$27.06	\$11.43	\$19.81	\$29.14
July 1, 2028	\$5.21	\$10.40	\$28.68	\$12.12	\$21.00	\$30.89

ANCILLARY FEES – CONTAMINATED RECYCLING BIN NORMAL COLLECTION DAY PER EVENT

Effective Date	1 cu yd	1.5 cu yds	2 cu yds	3 cu yds	4 cu yds	6 cu yds	7 cu yds
July 1, 2024	\$41.07	\$61.60	\$82.14	\$123.20	\$164.27	\$246.41	\$287.47
July 1, 2025	\$43.53	\$65.30	\$87.07	\$130.59	\$174.13	\$261.19	\$304.72
July 1, 2026	\$46.14	\$69.22	\$92.29	\$138.43	\$184.58	\$276.86	\$323.00
July 1, 2027	\$48.91	\$73.37	\$97.83	\$146.74	\$195.65	\$293.47	\$342.39
July 1, 2028	\$51.85	\$77.77	\$103.70	\$155.54	\$207.39	\$311.08	\$362.93

ANCILLARY FEES – CONTAMINATED RECYCLING BIN NORMAL COLLECTION DAY PER EVENT (COMPACTORS)

Effective Date	1 cu yd	1.5 cu yds	2 cu yds	3 cu yds	4 cu yds
July 1, 2024	\$77.65	\$116.47	\$155.27	\$232.92	\$310.56
July 1, 2025	\$82.31	\$123.46	\$164.59	\$246.90	\$329.20
July 1, 2026	\$87.27	\$130.87	\$174.47	\$261.71	\$348.95
July 1, 2027	\$92.49	\$138.72	\$184.94	\$277.41	\$369.89
July 1, 2028	\$98.04	\$147.04	\$196.04	\$294.06	\$392.08

ANCILLARY FEES – CONTAMINATED ORGANICS RECYCLING BIN NORMAL COLLECTION DAY PER EVENT

Effective Date	1 cu yd	1.5 cu yds	2 cu yds	3 cu yds	4 cu yds	6 cu yds	7 cu yds
July 1, 2024	\$61.12	\$91.69	\$122.25	\$183.37	\$244.50	\$366.74	\$427.87
July 1, 2025	\$64.79	\$97.19	\$129.59	\$194.37	\$259.17	\$388.75	\$453.54
July 1, 2026	\$68.68	\$103.02	\$137.37	\$206.04	\$274.72	\$412.07	\$480.75
July 1, 2027	\$72.80	\$109.20	\$145.61	\$218.40	\$291.20	\$436.80	\$509.60
July 1, 2028	\$77.17	\$115.75	\$154.35	\$231.50	\$308.67	\$463.00	\$540.18